

TORRANCE COUNTY RESOLUTION #2007-21

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 9, 2007 did propose to authorize a budget increase in the FY 2006-07 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2006-07 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 9th day of May 2007.

TORRANCE COUNTY COMMISSION

Jim Frost, District 1

Paul M. "Tito" Chavez, District 2

LeBoy M. Candelaria, District 3

County Clerk

DFA Approval

Torrance County

Resolution # 2007-21 Schedule A

Revenue	Description	Amount
409 1605	St Fire Marshal Grant 07	\$ 180,000.00
803 1040	2007-2468 TC Senior Center Renovations	\$ 112,750.00
803 1140	2007-2469 TC Senior Center Equipment	\$ 27,861.00
803 1130	2007-2470 McIntosh Senior Center Renovations	\$ 75,000.00
		\$ 395,611.00
Expenditures	Description	Amount
Expenditures 409 97 2 405	Description St Fire Marshal Grant 07	Amount \$ 180,000.00
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409 97 2 405	St Fire Marshal Grant 07	\$ 180,000.00
409 97 2 405 803 10 2 637	St Fire Marshal Grant 07 2006 TC Senior Center Renovations 2007-2468	\$ 180,000.00 \$ 112,750.00

Department of Finance and Administration
Local Gover Division
Financial Maent Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

RF\	/ISED	12/08	MA

ENTITY NAME: FISCAL YEAR: Torrance County

DFA Resolution Number:

2006-2007 2007-21

For	Local	Government	Division	use	only:	

(A) ENTITY	(B)	(C) REVENUE EXPENDITURE	(D) APPROVED	(E) ADJUSTMENT	(F)	(C)
RESOULUTION NUMBER	FUND	TRANSFER (TO or FROM)	BUDGET		BUDGET	PURPOSE
2007-21	409-1605	REVENUE	\$0.00	\$180,000.00	\$180,000,00	Received State Fire Marshal's Grant
2007-21	409-97-405	EXPENDITURE	\$0.00	\$180,000.00	\$180,000.00	Received State Fire Marshal's Grant
2007-21	803-1040	REVENUE	\$0.00	\$112,750.00	\$112,750,00	Legislative Appropriation 2006 NMALT
2007-21	803-10-637	EXPENDITURE	\$0.00	\$112,750.00	\$112,750.00	Legislative Appropriation 2006 NMALT
2007-21	803-1140	REVENUE	\$0.00	\$27,861.00	\$27.861.00	Legislative Appropriation 2006 NMALT
2007-21	803-10-641	EXPENDITURE	\$0.00	\$27,861.00	\$27,861.00	Legislative Appropriation 2006 NMALT
2007-21	803-1130	REVENUE	\$0.00	\$75,000.00	\$75,000.00	Legislative Appropriation 2006 NMALT
2007-21	803-10-636	EXPENDITURE	\$0.00	\$75,000.00	\$75,000.00	Legislative Appropriation 2006 NMALT
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ATTES

County Clerk

May 9, 2007

Commission Chair

May 9, 2007

(Date)